## DepartmentofPlanningandBudget 2003FiscalImpactStatement

1.	BillNumber HouseofOrigin SecondHouse		Substitute Substitute	☐ Engrossed ☐ Enrolled
2.	Patron	Trumbo		
3.Committee Passedbothhouses				
4.	Title	Compensationand expenses of members of collegial bodies.		
5.	Summary/Purpose: Clarifiesth atthecollegialbodyortheagencythatprovidessupportfortheworkofthe collegialbodyisultimatelyresponsibleforthepaymentofthecompensationandexpensesof themembersofthecollegialbody. The billalsoclarifiesthatany payment by the Clerkofthe House of Delegates to their respective members for service on a collegial body will be reimbursed by the collegial body or the supporting agency. This billisidentical to HB 1449.			
6.	FiscalImpact. Totheextentth atthebillwouldrequireanyagencytosupportcompensation and expenses for collegial body members where it does not currently support these expenses, the bill would have the impact of increasing costs for that agency. The exact fiscal impact is indeterminate.  At least one agency indicates that the bill would require it to provide financial support for a collegial body that it does not now support. The Department of Environmental Quality (DEQ) reports that the bill would require it to provide financia lsupport to the Virginia Roanoke River Basin Advisory Committee. Assuming the committee meets six times annually, and that all members attende a chmeeting, the costs to DEQ are estimated at \$32,400 annually. (This estimate assumes per diempayments of \$200 for legislative members and \$50 for others, \$150 per meeting for meals, and \$100 per person per meeting for travel and lodging.)  Also, to the extent that the General Assembly now supports the compensation and expenses of its members who serve on collegial bodies, this bill would have the impact of reducing costs for the General Assembly while increasing costs for the collegial bodies and agencies that support collegial bodies. The exact fiscal impact is indeterminate.			
7.	Budgetamendmentnecessary: No			
8.	Fiscalimplications: No			
9.	Specificager supportsacol	<b>ncyorpoliticalsubdivi</b> legialbody	sionsaffected:	Anycollegialbodyoragencythat

10. Technicalamendmentnecessary: None

## 11. Othercomments: None

**Date:** 3/6/03vrm

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cc:SecretaryofAdministration