

Department of Planning and Budget

2002 Fiscal Impact Statement

1. Bill Number HB311

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Howell

3. Committee Committee on Appropriations

4. Title Number of juvenile judges.

5. Summary/Purpose:
 Creates one new judgeship each in the juvenile and domestic relations courts of the fifteenth and twenty-seventh districts.

6. Fiscal Impact Estimates are: Final

Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2002-03 | \$385,482 | 2 | GF |
| 2003-04 | \$380,482 | 2 | GF |

7. Budget amendment necessary: Yes, Item 34

8. Fiscal implications:
 The two additional judgeship positions will cost a total of \$380,482, or 190,241 a judgeship, with an additional startup cost of \$2,500 for each judgeship in the first fiscal year. The total fiscal impact for the biennium is \$765,964.

Each Judgeship Costs:

| | |
|-------------------------------|----------------|
| Salary | 112,015 |
| Retirement | 56,008 |
| Group Life | 1,098 |
| FICA | 6,888 |
| Health | 5,544 |
| Sub/Retire Judge (35.77 days) | 7,154 |
| | |
| TOTAL | 190,241 |
| Startup Costs | 2,500 |
| Grand Total | 192,741 |

9. Specific agency or political subdivisions affected: Supreme Court, Juvenile and Domestic Relations Courts

10. Technicalamendmentnecessary:No

11. Othercomments:None

Date: 01/17/02TMB

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cc:ExecutiveSecretaryoftheSupremeCourt