DepartmentofPlanningandBudget 2003FiscalImpactStatement

1.	BillNumber	HB2764	
	HouseofOrigin	∑ Introduced ☐ Substitute ☐ Eng	rossed
	SecondHouse	☐ InCo mmittee ☐ Substitute ☐ Enro	olled
2.	Patron I	Plum	
3.0	Committee I	HouseCourtsofJustice	
4.	Title I	Feesfordrivingundertheinfluenceconviction.	
5.	•	irpose: The introduced legislation proposes to amen 2 -341.26:8 of the Code of Virginia to adda fee of \$100 victions.	,

- 6. FiscalImpactEstimates: Seeitem#8.
 - **6b.** RevenueImpact:

FiscalYear	Dollars	Positions	Fund
2002-03			
2003-04	\$2.5million		NGF
2004-05	\$2.5million		NGF

- 7. Budgetamendmentnecessary: No.
- **8. Fiscalimplications:** Thef iscalimpactofthislegislationisuncertain. The Commonwealth averages approximately 28,000 DUI convictions each year. If the \$100 fee is added it should generate approximately \$2.8 millioneach year assuming that all convicted persons actually pay the fee. Given the difficulty incollecting the fees, it is difficult to estimate the exact amount of revenues that will be collected. Assuming a 90 percent collection rate would equal approximately \$2.5 millionin annual revenues.
- 9. Specificagencyorp oliticalsubdivisions affected: Courts
- 10. Technicalamendmentnecessary: No.
- **11. Othercomments:** This billisidentical to SB1258 and an identical feew as included in language in HB1400. The budget also assumed \$2.5 million in revenues.

Date: 0 1/22/03/MEM

Document: G:\Fis\03\Dcjs\Hb2764.Doc MichaelMcMahon

cc:SecretaryofPublicSafety