DepartmentofPlanningandBudget 2003FiscalImpactStatement

1.	BillNumber	r HB2426
	HouseofOrigi	in Introduced Substitute Engrossed
	SecondHouse	InCommittee Substitute Enrolled
2.	Patron	Nixon
3.0	Committee	PassedBothHouses

- 4. Title PostingcertaininformationontheInternet; prohibitions.
- 5. Summary/Purpose:Providesthatbeginni ngJanuary1,2004,nocourtclerkshallpostona court-controlledwebsiteanydocumentthatcontainsthefollowinginformation:(i)anactual signature;(ii)asocialsecuritynumber;(iii)adateofbirthidentifiedwithaparticularperson; (iv)thema idennameofaperson'sparentsoastobeidentifiedwithaparticularperson;(v) anyfinancialaccountnumberornumbers;or(vi)thenameandageofanyminorchild.Each suchclerkshallpostnoticethatincludesalistofthedocumentsroutinelypos tedonits website.
- 6. FiscalImpactEstimates: Final; SeeItem8.
- 7. Budgetamendmentnecessary: No.
- 8. Fiscalimplications: Thislegislationcouldhaveafiscalimpactoncircuitcourtclerks, whichcould impact the Compensation Board. Otherwise ,thislegislationisnotexpected to haveafiscalimpactonstateagencies.

Thelevelofimpactwoulddependontheactionstakenbytheclerkstomeetthenew mandates.Forinstance,clerkscoulddecidetotaketheinformationofftheInternet completely. However, some localities have been able to limit staffing, equipment and office spaceneedsbyutilizingtheInternet.Fairfax,bytakinginformationofftheInternet,would requireanoffsitelocationwith100viewingstations(withprintersands taff)inorderto provideservicetothosethatneedaccesstothedata(i.e.,titleexaminers,etc.).Fairfaxalso notedthattheoffsitelocationwouldneedextendedhourstoaccommodateusers(evenings andSaturdays).Fairfaxestimatedafiscalimpact of\$500,000annuallyandaminimumof fouradditionaldeputyclerkpositions.TheCompensationBoardreportedthatthestate's shareofonefullyfundeddeputyclerkpositionwouldcostabout\$20,772peryear.

Anotherresponsecouldbetoeliminatethe prohibitedinformationfromthecopyofthe documentstobeposted.WiseandScottCountiescanillustratethepotentialfiscalimpacton evenasmalloffice.WiseCountyprojectedafiscalimpactof\$50,000annuallytoset technologyoperationstost oretwoseparatedocumentsonseparateserversandscanning twiceasmanydocuments.ScottCountyestimatedthefiscalimpactoftheproposed legislationtobe\$35,000plus2.5additionaldeputyclerkpositions.TheCompensation

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Boardreportsthatthest ate'sshareofonefullyfundeddeputyclerkpositionwouldcostabout \$20,772peryear.

Andanotherresponsecouldbetoestablishasitethatcouldonlybeaccessedbysubscription. Thisresponsewouldprohibitcitizensfreeaccesstotheirownrecor dsunlesstheywere subscribers.However,thisresponseprobablywouldnotrequireclerkstoremovethe prohibitedinformationfromexistingorfuturedocuments.Itwouldalsoprobablybeself sufficient,sincefeescouldbesetatalevelastopayfor implementingasubscriptionservice.

9. Specificagencyorpoliticalsubdivisionsaffected: Courtclerksstatewide.

10. Technicalamendmentnecessary: No.

11. Othercomments: None.

Date: 03/03/03/jgc Document: DPB G:\JGC\2003session \BillsEFIS \Submitted\HB2426ER.doc

cc:SecretaryofAdministration SecretaryofFinance