

# Department of Planning and Budget

## 2003 Fiscal Impact Statement

1. **Bill Number:** HB2393

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. **Patron:** Delegate Athey

3. **Committee:** Passed Both Houses

4. **Title:** Department of Conservation and Recreation Board consolidation

5. **Summary/Purpose:** This bill creates special funds, reorganizes the Board of Conservation and Recreation as a policy board, and merges the Board on Conservation and Development of Public Beaches and the Virginia State Park Foundation into the Board of Conservation and Recreation. This bill removes restrictions from the Conservation Resources Fund as to the amount that can be used to pay for operations at the state parks. The Secretary of Natural Resources is vested with the authority for approving the annual spending plan for the fund. The funds established by the bill are the State Park Operated Concession Fund, the State Park Acquisition and Development Fund, and the State Park Projects Fund.

6. **Fiscal Impact Estimates are final:** See Item 8.

7. **Budget amendment necessary:** No

8. **Fiscal implications:** Minimal savings will result from the consolidation of these boards.

9. **Specific agency or political subdivisions affected:** Department of Conservation and Recreation

10. **Technical amendment necessary:** None

11. **Other comments:** This bill is identical to legislation recommended by the Joint Subcommittee Studying the Operations, Practices, Duties, and Funding of the Commonwealth's Agencies, Boards, Commissions, Councils, and Other Governmental Entities pursuant to HJR 159 (2002).

This bill is identical to SB914 as enrolled.

**Date:** 2/28/03/mst

**Document:** G:\GASessions\2003Session\FIS\HB2393ER.Doc

cc: Secretary of Natural Resources  
Director, Department of Conservation and Recreation