DepartmentofPlanningandBudget 2003FiscalImpactStatement

1. BillNumbe	er HB2156	
HouseofOrig	in Introduced Substitute H	Engrossed
SecondHouse	e \Box InCommittee \Box Substitute \boxtimes H	Enrolled
2. Patron	Phillips	
3.Committee	PassedBothHouses	

4. Title Watersupplyfund.

5. Summary/Purpose:

ThebillwouldamendSection62.1 -234ofthe *CodeofVir ginia* relatingtothemanagement of the VirginiaWaterSupplyRevolvingFund.TheamendmentauthorizestheVirginia BoardofHealthtoenterintoanagreementwiththeStateWaterControlBoardtomanage certainaspectsofthefund,suchasreviewingoff inancialassistanceapplicationsandproject biddocuments,monitoringprojects,andensuringcompliancewithenvironmentalreview.

- 6. FiscalImpact: Cannotbedeterminedatthistime.
- 7. Budgetamendmentnecessary: No.
- 8. Fiscalimplications: Thebil lgivestheBoardofHealththeoptionofdevelopinga memorandumofunderstandingwiththeStateWaterControlBoardtomanagecertainaspects oftheVirginiaWaterSupplyRevolvingFund,andanysuchagreementmustbeapprovedby theU.S.EnvironmentalProtectionAuthority(federalgrantingauthority).Thefiscalimpact ontheVirginiaDepartmentofHealth(VDH)andtheDepartmentofEnvironmentalQuality (DEQ)wouldbesubjecttothetermsofanysuchapprovedagreementandcannotbe determinedatthis time.
- **9.** Specificagencyorpoliticalsubdivisionsaffected: VirginiaDepartmentofHealth, DepartmentofEnvironmentalQuality

10. Technicalamendmentnecessary: No.

11.Othercomments: VDHcurrentlymakesfulluseofthefederallyallowableadmin istrative fundingonthisgrant(fourpercentofthegrantaward).Mostofthefourpercentispaidto entitiesoutsideofVDH'sDivisionofDrinkingWaterforservicesinsupportofthewater supplyfund.RefertotheVDHwebsiteforthelatestDrinkin gWaterStateRevolvingFund 2003IntendedUsePlanshowingthedetailedusesoffundingfromthisU.S.EPAgrant. http://www.vdh.state.va.us/ddw/index.htm

Date: 02/27/03/laf **Document:** G:\Fis\2003\Hb2156er.Doc cc:SecretaryofHealthandHumanResources