

Department of Planning and Budget
2003 Fiscal Impact Statement

1. Bill Number HB2151

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Rust

3. Committee Education

4. Title School funding; reporting of required local expenditure.

5. Summary/Purpose: This bill codifies and broadens existing budget language to direct the Department of Education to collect annually necessary data to make calculations at the beginning and end of each school year to ensure that each school division has appropriated sufficient funds to support its estimate of required local expenditure for providing an educational program meeting the prescribed Standards of Quality (SOQ). The end-of-year calculations shall be designed to verify whether the locality has provided the required expenditure, based on averaged daily membership as of March 31 of the relevant school year.

6. No Fiscal Impact

7. Budget amendment necessary: No.

8. Fiscal implications: This bill codifies current practice at the Department of Education. A process has been implemented where local school divisions are required to report and certify required local effort to the department both at the beginning of the fiscal year and once the fiscal year has ended.

The reporting requirement outlined in this bill is new. Currently, Department of Education does not provide a report to the General Assembly. Since the department already collects this data, the preparation of the report should involve minimal effort.

9. Specific agency or political subdivisions affected: Department of Education

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/20/03/acd

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cc: Secretary of Education