

## Department of Planning and Budget 2003 Fiscal Impact Statement

**1. Bill Number** HB1925

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron** Nixon

**3. Committee** Passed both houses

**4. Title** Technology Infrastructure projects added to Public -Private Education Facilities and Infrastructure Act of 2002.

**5. Summary/Purpose:** Amends the Public -Private Education Facilities and Infrastructure Act of 2002 to include technology infrastructure as a qualifying project. The original version of this bill is a recommendation of the Joint Commission on Technology and Science.

**6. Fiscal Impact Estimates are:** Not available. (See Note 8.)

**7. Budget amendment necessary:** No

**8. Fiscal implications:** It is not possible to estimate the number of projects that may be submitted through the Public -Private Education Facilities and Infrastructure Act of 2002, therefore the fiscal impact is unknown. The intent of this bill, however, is to promote proposals that would result in greater cost savings/efficiencies, improved service provision, and even potential revenue producing opportunities. The revenue generation aspect of the bill could result in a positive fiscal impact but the magnitude of these benefits is unknown.

The bill has potential staffing implications to both the Department of Information Technology (DIT) and the Department of Technology Planning (DTP). DIT and DTP currently support the review and approval of major technology projects as well as procurements of over \$100,000 by the Secretary of Technology. If a minimal number of projects are submitted under this act, the current staffing levels in DIT and DTP could absorb the additional review and approval process costs. However, if a significant number of new projects are submitted, the staffing levels required to coordinate and support the review, approval, and oversight of the additional projects may need to be increased.

**9. Specific agency or political subdivisions affected:** Any responsible public entity that is a department, agency or institution of the Commonwealth with a qualifying technology infrastructure project.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 03/07/02/MWG

**Document:**( DPB G:\FIS\03\DTP\HB1925er.DOC)

cc:SecretaryofTechnology