

Department of Planning and Budget 2003 Fiscal Impact Statement

1. Bill Number HB1925

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed

Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Nixon

3. Committee Commerce and Labor

4. Title Technology Infrastructure projects added to Public -Private Education Facilities and Infrastructure Act of 2002.

5. Summary/Purpose: Amends the Public -Private Education Facilities and Infrastructure Act of 2002 to include technology infrastructure as a qualifying project. The bill also requires Department of Technology (DTP) approval prior to implementation of unsolicited technology infrastructure proposals submitted to any department, agency, or institution of the Commonwealth. The original version of this bill is a recommendation of the Joint Commission on Technology and Science.

6. Fiscal Impact Estimates are: Indeterminate

7. Budget amendment necessary: No

8. Fiscal implications: It is not currently possible to estimate the number of projects that may be submitted through the Public -Private Education Facilities and Infrastructure Act of 2002, therefore the fiscal impact is unknown. The intent of this bill however is to promote proposals that would result in greater costs savings/efficiencies, improved service provision, and even potential revenue producing opportunities. The revenue generation aspect of the bill could result in a positive fiscal impact but the magnitude of these benefits is unknown.

The bill has potential staffing implications to both the Department of Information Technology (DIT) and DTP. DIT and DTP currently support the review and approval of major IT projects as well as procurements of over \$100,000 by the Secretary of Technology. If a minimal number of projects are submitted under this act, the current staffing levels in DIT and DTP could absorb the additional review and approval process costs. However, if a significant number of new projects are submitted, the staffing levels required to coordinate and support the review, approval, and oversight of the additional projects may need to be increased.

9. Specific agency or political subdivisions affected: Any responsible public entity that is a department, agency or institution of the Commonwealth with a qualifying technology infrastructure project.

10. Technical amendment necessary: No.

11. Othercomments: None.

Date: 01/13 /02/MWG

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cc:SecretaryofTechnology