

Department of Planning and Budget 2003 Fiscal Impact Statement

1. Bill Number HB1903

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Stump

3. Committee Passed Both Houses

4. Title Oversize and overweight vehicles.

5. Summary/Purpose:

Transfer truck oversize and overweight permitting from the Department of Transportation (VDOT) to the Department of Motor Vehicles (DMV).

6. Fiscal Impact Estimates are: Final, see Item 8.

7. Budget amendment necessary: No.

8. Fiscal implications:

VDOT is planning to administratively transfer to DMV positions and funding to administer this program. At this time, VDOT and DMV are still negotiating the position allocation and funding, and will agree to appropriation level through a Memorandum of Understanding (MOU). Tentatively, there could be about eleven positions transferred from VDOT to DMV, with an estimated \$1.2 million transferred in FY2003. However, it has not been determined what the level of funding should be in FY2004.

VDOT currently collects about \$1.5 to \$2.0 million in permitting fees each year that are deposited to transportation operating funding. This funding will go to DMV once the permitting functions are transferred.

9. Specific agency or political subdivisions affected: VDOT and DMV.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 03/06/03/jlm

Document: (DPB G\ Leg03 \HB1903ER.DOC)

cc: Secretary of Transportation