

Department of Planning and Budget 2003 Fiscal Impact Statement

1. Bill Number HB1838

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Reese

3. Committee Appropriations

4. Title Taxpayer's Budget Bill of Rights.

5. Summary/Purpose:

Provides that the Executive Budget and the Budget Bill be set forth in a format and use language that is easily understood by the citizens of the Commonwealth. The bill also requires the Executive Budget and the Budget Bill include specific outcomes, functions, and goals that are related to expenditures and provisions for additional public access to information contained in the Executive Budget and the Budget Bill.

6. Fiscal Impact

There will be some fiscal impact, but it cannot be determined at this time.

7. Budget amendment necessary:

Yes, but the amount cannot be calculated at this time.

8. Fiscal implications:

There will be additional time and costs placed on each state agency to include performance standards, expenditure outcomes and evaluation cycles in the Budget Document and specific outcomes, functions and goals in the Budget Bill. The magnitude of such costs will vary on an agency-by-agency basis. In addition, there will be additional printing costs incurred by the Department of Planning and Budget and the General Assembly as the Budget Document and Budget Bill are expanded to accommodate the inclusion of this information.

9. Specific agency or political subdivisions affected:

Department of Planning and Budget and all state agencies.

10. Technical amendment necessary:

No.

11. Other comments:

The Budget Document and summary portions of the Budget Bill are currently placed on the Department of Planning and Budget website, but, at a minimum, bound copies are provided to each member of the General Assembly. There would need to be a determination as to what type of changed format and language for the Document and the Bill are intended by this bill. As the bill is written, there would be a significant increase in the size of both the Budget Bill and the Budget Document. The current (2003) introduced Budget Bill consists of 619 pages. The current Budget Document is 253

Date: 1/9/03jbc

Document: G:\03BillsFis \Hb1838.Doc JimCook

cc:Secretary of Finance