

Department of Planning and Budget
2003 Fiscal Impact Statement

1. Bill Number HB1816

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Scott

3. Committee Science and Technology

4. Title Center for Innovative Technology; duties; advanced electronic communication

5. Summary/Purpose:

Confers upon the Center for Innovative Technology (CIT) the responsibility of coordinating all efforts of public and quasi-public bodies within the Commonwealth to enhance or facilitate the prompt availability of and access to advanced electronic communication services, commonly known as broadband, throughout the Commonwealth, monitoring trends and advances in advanced electronic communication technology to plan and forecast future needs for such technology, and identifying funding options. The bill does not consolidate or otherwise transfer to the Center authority over advanced electronic communications projects being conducted by public or quasi-public bodies outside of the executive branch of government. The bill also requires updates on the deployment of advanced electronic communication services in the Center's reporting requirement to the Joint Commission on Technology and Science and establishes December 1 as the date by which the Center's president must issue his annual report.

6. Fiscal Impact Estimates are: PRELIMINARY (See Item 8.)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2002-03			
2003-04	\$200,000		GF
2004-05	\$200,000		GF

7. Budget amendment necessary: Yes, Item 470, Chapter 899.

8. Fiscal implications:

The Fiscal impact estimate is based on the interpretation of this language such that CIT will be held accountable only for:

1. Identifying areas of need and developing and provisioning resources and programs that will facilitate the supply of, and demand for "broadband" level services and,
2. Monitoring and reporting on new technology trends that could result in the provisioning of affordable services.

FISCAL YEAR 2003 -04

\$50,000	Develop Resource Center Materials <ul style="list-style-type: none"> ▪ Resource guides: <ul style="list-style-type: none"> • Funding • Demand aggregation ▪ Documentation of case studies/success stories ▪ Technology primer
\$100,000	Continue Mapping Study <ul style="list-style-type: none"> ▪ FCC data analysis ▪ Telecommunication providers surveys ▪ GIS based presentation of data
\$50,000	Expand Demand Creation Activities <ul style="list-style-type: none"> ▪ Funding to Virginia Electronic Commerce Technology Center (VECTEC) for business/locality -commerce training. ▪ Expanded e-commerce/broadband outreach activities –forums, workshops, seminars
\$200,000	Total Package for 2003-04

FISCAL YEAR 2004 -05

\$50,000	Develop Resource Center Materials <ul style="list-style-type: none"> ▪ Resource guides: <ul style="list-style-type: none"> • Funding • Demand aggregation ▪ Documentation of case studies/success stories ▪ Technology primer
\$150,000	Expand Demand Creation Activities <ul style="list-style-type: none"> ▪ Funding to Virginia Electronic Commerce Technology Center (VECTEC) for business/locality -commerce training. ▪ Expanded e-commerce/broadband outreach activities –forums, workshops, seminars
\$200,000	Total Package for 2004-05

9. Specific agency or political subdivisions affected:

Innovative Technology Authority (Center for Innovative Technology)

10. Technical amendment necessary: No.

11. Other comments: None

Date: 01/10/2003leg/mwg

Document: G\ FIS\03\ITA\HB1816.DOC

cc:SecretaryofTechnology