

Department of Planning and Budget 2003 Fiscal Impact Statement

1. Bill Number HB1575

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Parrish

3. Committee Passed both houses

4. Title Review and approval of certain information technology projects.

5. Summary/Purpose:

Legislation directs the Secretary of Technology to review all information technology projects regardless of how the project is financed and to approve procurements in excess of \$1.0 million. It also requires the information provided by the Governor in the Budget Document to include as a schedule and description of all data processing or other projects in which the Commonwealth has entered into or plan to enter into a contract, agreement or other financing agreement that contains unique provisions. The budget submission shall also include as a schedule of all terms, anticipated duration, and costs to all users of all such contracts.

6. Fiscal Impact –Not available. See Note 8.

7. Budget amendment necessary: No.

8. Fiscal implications: The bill requires the Executive Budget to include for each data processing contract or other project that the Commonwealth has entered into or plan to enter into, or a project that has unique payment provisions a project description and schedule that consists of a summary of terms, anticipated duration, costs or charges to any user, and terms and conditions that bind the Commonwealth or restrict Commonwealth operations and the method of procurement used to reach such terms.

To meet the requirement of the legislation, an undetermined number of Department of Planning and Budget staff hours would be spent obtaining this information, reviewing current contracts, summarizing the information, and inputting it into an electronic format. Staff hours needed for review of the Budget Document could also be increased. The Department of Planning and Budget has determined however, any additional costs required with this legislation may be absorbed by its current budget.

9. Specific agency or political subdivisions affected: Department of Planning and Budget,
Department of Information Technology

10. Technical amendment necessary : No.

11. Other comments: DIT has approximately 100 state contracts and 250 DIT specific contracts. Information on these contracts is currently available upon request from the Acquisition Services Division in the Department of Information Technology. However, DIT does not maintain all contracts. Many agencies and universities negotiate and maintain their own contracts.

Date: 02/20/02/mwg

Document: (DPB G:\FIS\03\DIT\HB1575er.DOC)

cc:Secretary of Technology