

Department of Planning and Budget
2003 Fiscal Impact Statement

1. Bill Number HB1384

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Cosgrove

3. Committee Courts of Justice

4. Title Public defenders' offices: Chesapeake

5. Summary/Purpose: Requires the establishment of a public defender's office in the City of Chesapeake.

6. Fiscal Impact Estimates are:

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04	1,141,164	20	General Fund
2004-05	1,216,230	20	General Fund

7. Budget amendment necessary: Yes, Item 39

8. Fiscal implications: According to the Public Defender's Commission, establishing a Public Defender's Office in the City of Chesapeake would require \$1.1 million for fiscal year 2003 and the addition of 20 FTEs. Included in the estimated cost of \$1.1 million are \$949,044 in salaries and related benefits for 22 pay periods and \$220,040 in one-time startup costs. The estimated impact for fiscal year 2004 is \$1.2 million. Expenditures could potentially be offset by savings to the Criminal Fund.

9. Specific agency or political subdivisions affected: Public Defender's Commission

10. Technical amendment necessary: None

11. Other comments: None

Date: 01/09/03 TMB

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