

Department of Planning and Budget 2002 Fiscal Impact Statement

1. Bill Number: HB1134

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Dillard

3. Committee: Appropriations

4. Title: State Archaeologist

5. Summary/purpose: The bill establishes the position of State Archaeologist. The state archaeologist would assist the Director of Historic Resources by coordinating and overseeing those activities necessary to carry out the Virginia Antiquities Act. The state archaeologist shall be a technically trained archaeologist.

6. Fiscal impact estimates are: Preliminary

6a. Expenditure impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03	\$88,850	1.00	0100
2003-04	\$76,850	1.00	0100

7. Budget amendment necessary: Yes, Item 395, "Historic and Commemorative Attraction Management," of HB/SB30.

8. Fiscal implications: The duties and responsibilities of the proposed state archaeologist are consistent with a pay band 5 position. Assuming an annual salary of \$56,000, fringe benefits are estimated at \$14,850. Other costs for a new position, such as computer equipment, phone, and office furniture are \$12,000. Recurring other costs are estimated at \$6,000 annually.

9. Specific agency or political subdivisions affected: Department of Historic Resources.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/24/02 kbs

Document: G:\02Fis\Hb1134.Doc Kendra Shifflett

cc: Secretary of Natural Resources