

Department of Planning and Budget

2002 Fiscal Impact Statement

1. **Bill Number** HB1004

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** McDonnell

3. **Committee** General Laws

4. **Title** Virginia Liaison Office.

5. **Summary/Purpose:**

This bill provides for the Director of the Virginia Liaison Office to have on staff an individual responsible for administering and monitoring all federal legislation, funding and regulatory issues pertaining to transportation, and advocating the Commonwealth's transportation interests before appropriate bodies and agencies.

6. **Fiscal Impact Estimates are:**

6a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	0	0	NA
2002-03	\$93,263	1	GF
2003-04	\$95,196	1	GF

7. **Budget amendment necessary:** Yes, Item 56

8. **Fiscal implications:** To implement, the Virginia Liaison Office would need an additional position. The potential costs are estimated assuming a salary of \$66,000 (includes a Northern Virginia pay differential) plus fringe benefits plus support costs. Cost estimates assume the position will be filled on July 10, 2002.

Estimated Costs	FY2002 -2003	FY2003 -2004
One GF position	\$76,263	\$83,196
Additional rent/telephone/office supplies	12,000	12,000
Computer and furniture	5,000	0
Total General Fund	\$93,263	\$95,196

9. **Specific agency or political subdivisions affected:** Virginia Liaison Office

10. **Technical amendment necessary:** No

11. **Other comments:** None

Date: 01/16/02/amk

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