

Department of Planning and Budget
2002 Fiscal Impact Statement

1. Bill Number SB83

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron Wampler

3. Committee Passed both Houses

4. Title Technology Trust Fund.

5. Summary/Purpose: Extends the sunset from July 1, 2002, to July 1, 2004.

6. Fiscal Impact Estimates are: **FINAL**

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03	5,000,000		NGF
2003-04	5,000,000		NGF

7. Budget amendment necessary: No.

8. Fiscal implications: No fiscal impact is expected since this action is reflected through language in the introduced budget bill. If the sunset provision is not extended, either in statute or budgetary language, a reduction in anticipated revenue will occur, creating a \$5 million shortfall to the operating budget of circuit court clerks.

9. Specific agency or political subdivisions affected: Compensation Board, circuit court clerks.

10. Technical amendment necessary: No.

11. Other comments: This action is reflected in the proposed budget bill. The Compensation Board has suggested that the sunset date be changed to June 30, 2004.

Date: 02/27/02/JGC

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cc: Secretary of Administration