

# Department of Planning and Budget

## 2002 Fiscal Impact Statement

1. **Bill Number:** SB69

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

2. **Patron:** Watkins

3. **Committee:** Passed both Houses

4. **Title:** Care of Confederate cemeteries and graves.

5. **Summary/purpose:** The bill adds Ettrick Cemetery in Chesterfield County, which maintains 47 Confederate graves, to the list of cemeteries receiving funds from the Department of Historic Resources for the care of such graves.

6. **Fiscal impact estimates are:** Final.

6a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$0	NA	
2002-03	\$235	NA	0100
2003-04	\$235	NA	0100

7. **Budget amendment necessary:** The budget as passed by the 2002 General Assembly includes \$235 in item 395, "Financial Assistance for Historic and Commemorative Attractions Management" for the care of graves at Ettrick Cemetery.

8. **Fiscal implications:** The expenditure impact is derived by multiplying the number of Confederate graves in the Ettrick Cemetery (47) by the cost, five dollars per grave, of routine maintenance provided in § 10.1-2211, Code of Virginia.

9. **Specific agency or political subdivisions affected:** Department of Historic Resources.

10. **Technical amendment necessary:** No.

11. **Other comments:** The bill is identical to House Bill 137 which is also enrolled.

**Date:** 03/11/02 kbs

**Document:** G:\02Fis\Sb69er.Doc Kendra Shifflett

cc: Secretary of Natural Resources