DepartmentofPlanningandBudget 2002FiscalImpactStatement

1. BillNumbe	r SB691
HouseofOrig	in Introduced Substitute Engrossed
SecondHouse	e InCom mittee I Substitute \boxtimes Enrolled
2. Patron	Trumbo
3.Committee	PassedbothHouses
4. Title	Communicationstowers;saleorleasebyStatePolice.

- **5. Summary/Purpose:**Provides for the Department of State Policetoreceive the proceeds, above the costs of the transaction, from sales or leases of communication to we resorve to solve the Department. Such proceeds must be used to operate, acquire, construct, maintain, repair or eplace communication stowers, sites and systems of the Department.
- 6. FiscalImpact: <u>FINAL</u>, seeItem8.
- 7. Budgetamendmentnecessary: Yes.SeeItem8.

Language: Page431,line17,after"Transportation"insert:"andtheVirginiaDepartmentofS tate Police".

8. Fiscalimplications: Section4- 2.02coftheAppropriationActrequiresallagencies, except VDOT, to deposit into the general fundre venue received from the sale or lease of communication towers or sites built or purchased with general fund dollars. By eliminating this requirement for the State Police, this bill provides a mean stoup grade communication towers, equipment and related systems without additional funding being required from the general fund. These upgrades would not other wise becompleted since the Department has not been provided the funding to undertake that task.

Itneedstobenoted,however,that §4 -2.02c,unlessamended,wouldoverridetheproposed bill.Fortheprovisionsofthebilltobeeffective, §4 -2.02cwouldhavetobeamended to specificallyexempt the Department of State Police. (For example, the budget conferees included language to exempt the City of Richmond from §4 -2.02c in Item 4 -2.02 #1c.)

9. Specificagencyorpoliticalsubdivisionsa ffected:DepartmentofStatePolice.

10. Technicalamendmentnecessary: No.

11. Othercomments: None.

Date: 03/21/02/jgc

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cc:SecretaryofPublicSafety