## DepartmentofPlanningandBudget 2001FiscalImpactStatement

1.	BillNumber	· SB3			
	HouseofOrigi	n Introduced	Substitute	Engrossed	
	SecondHouse		Substitute	Enrolled	
2.	Patron	Reynolds			
3.0	Committee	Transportation			
4.	Title	Motorvehicleregistrationfeesforemergencyservices			

**5. Summary/Purpose:** Asamended,thisbillwouldincreasethemotorvehiclereg istrationfee bytwodollarsperyear,beginningJuly1,2002.Thissurchargewillbeappliedtoeachpickup orpaneltruckandeachmotorvehicleundersubdivisions1through12of§46.2 -694ofthe Code.Fundscollectedfromthisadditionalfeewillbe paidintothegeneralfundsupport publicsafetyandemergencyresponseprograms.

## 6. FiscalImpact:

## **RevenueImpact:**

FiscalYear	Dollars	<b>Positions</b>	Fund
2001-02	-	-	-
2002-03	\$12,991,143	-	NGF
2003-04	\$13,303,870	-	NGF

- 7. Budgetamendmentnecessary: No
- 8. Fiscalimplications: ThisbillwouldrequiretheDepartmentofMotorVehicles(DMV)to collectanadditionaltwo -dollarsurchargeonallmotorvehicleregistrations,per§46.2 -694, effectiveJuly1,2002(FY2003.)This,inturn,wouldallowDMV toincreaseitsannual collectionsbyanestimated\$13.0millioninFY2003and\$13.3millioninFY2004,which wouldbetransferredtothegeneralfundtosupportpublicsafetyandemergencyresponse purposes.DMVestimatesthatitwouldincurminimale xpensesforprogrammingcosts associatedwiththeimplementationofthislegislation.
- 9. Specificagencyorpolitical subdivisions affected:

DepartmentofMotorVehicles

10. Technicalamendmentnecessary: No

11. Othercomments: None

**Date:** 02/1 7/02

**Document:** G:\2002FiscalYear \Legislation\SubmitEfis \Sb3s1.DOC

cc:SecretaryofHealthandHumanResources