# Department of Planning and Budget <br> 2002 Fiscal Impact Statement 

1. Bill Number SB131

| House of Origin | $\square$ Introduced | $\square$ Substitute | $\square$ Engrossed |
| :--- | :--- | :--- | :--- |
| Second House | $\square$ In Committee | $\square$ Substitute | $\square$ Enrolled |

2. Patron Stolle
3. Committee Privileges and Elections
4. Title Constitutional amendment claims of actual innocence.
5. Summary/Purpose:

Provides for a referendum at the November 5, 2002, election to approve or reject an amendment to permit the Supreme Court to consider, as part of its original jurisdiction, claims of actual innocence presented by convicted felons in the cases and manner provided by the General Assembly.
6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

| Fiscal Year | Dollars | Positions | Fund |
| :--- | :---: | :---: | :---: |
| 2001-02 | $\$ 200,000$ |  | GF | 2003-04

7. Budget amendment necessary: Yes, SB30, Item 92
8. Fiscal implications:

Whenever questions are to be submitted to voters in a statewide referendum, sections 3019.9 and $30-19.10$ of the Code require that the State Board of Elections (1) publish prior to the referendum a paid notice of explanation in major daily newspapers across the state, (2) publish a brochure or booklet explaining the referendum in sufficient number to provide a copy to any interested person, and (3) post an explanation at each polling place on the day of the election.

Based on the experience of constitutional amendments on the ballot two years ago, the paid newspaper advertising would cost about $\$ 100,000$. Cost to publish the required brochures and posters is estimated at $\$ 100,000$.

The publication estimate assumes printing 400,000 brochures, enough for the 134 registration offices in the state to distribute to 10 percent of the approximately 4.0 million registered voters in Virginia. Brochures are assumed to be printed two sides on $81 / 2$ by 11 paper. Printing costs for the poster assume publication of 2,270 copies of a poster sized 11 by 17 inches, enough for each of the 2,264 polling places in the state.)

Note that, should there be additional questions or proposed Constitutional amendments on the ballot, costs would be higher. For each additional ballot question, newspaper advertising costs would increase by 20 percent. Printing costs would increase if the additional questions necessitated larger paper stock.
9. Specific agency or political subdivisions affected: State Board of Elections
10. Technical amendment necessary: No
11. Other comments: None

Date: 1/29/02 mtb
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cc: Secretary of Administration

