

Department of Planning and Budget

2002 Fiscal Impact Statement

1. Bill Number: HB919

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Griffith

3. Committee: General Laws

4. Title: Maintenance of Revolutionary War graves

5. Summary/Purpose: The bill establishes a program to assist in the maintenance of Revolutionary War graves that is similar to the program for Confederate graves. The bill provides for annual payments to Revolutionary War memorial associations for the routine maintenance of the graves of Revolutionary War soldiers and sailors.

6. Fiscal impact estimates are:

6a. Expenditure impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03	\$2,845	0.00	GF(0100)
2003-04	\$2,845	0.00	GF(0100)

7. Budget amendment necessary: Yes, Item 395 of HB/SB30, "Financial Assistance for Historic and Commemorative Attractions Management," should be increased by \$2,845.

8. Fiscal implications: The bill provides for allocation of the appropriations made based on the number of graves in each cemetery set forth in the bill multiplied by five dollars or the average annual cost of routine maintenance per grave, whichever is greater. The expenditure impact is derived by multiplying the number of Revolutionary War graves (569) by the five dollar cost per grave. The Department of Historic Resources will incur some minimal administrative costs to implement the program that will be absorbed in the agency's current appropriation. -

9. Specific agency or political subdivisions affected: Department of Historic Resources.

10. Technical amendment necessary: No.

11. Other comments: The House Bill as amended reduced the number of eligible graves from 1,323 to 569. The fiscal impact statement has been revised accordingly.

Date: 1/31/02 kbs

Document: G:\02Fis\Hb919e.Doc Kendra Shiflett

cc: Secretary of Natural Resources