

# Department of Planning and Budget

## 2002 Fiscal Impact Statement

1. **Bill Number:** HB919

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

2. **Patron:** Griffith

3. **Committee:** Agriculture, Chesapeake, and Natural Resources

4. **Title:** Maintenance of Revolutionary War graves

5. **Summary/Purpose:** The bill establishes a program to assist in the maintenance of Revolutionary War graves that is similar to the program for Confederate graves. The bill provides for annual payments to cemetery owners for the routine maintenance for the graves of Revolutionary War soldiers and sailors.

6. **Fiscal impact estimates are:**

6a. Expenditure impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03	\$6,615	0.00	0100
2003-04	\$6,615	0.00	0100

7. **Budget amendment necessary:** Yes, Item 395 of HB/SB30, "Financial Assistance for Historic and Commemorative Attractions Management," should be increased by \$6,615.

8. **Fiscal implications:** The bill provides for allocation of the appropriations made based on the number of graves in each cemetery set forth in the bill multiplied by five dollars or the average annual cost of routine maintenance per grave, whichever is greater. The expenditure impact is derived by multiplying the number of Revolutionary War graves (1,323) by the five dollar cost per grave. The Department of Historic Resources will incur some minimal administrative costs to implement the program that will be absorbed in the agency's current appropriation.

9. **Specific agency or political subdivisions affected:** Department of Historic Resources

10. **Technical amendment necessary:** No.

11. **Other comments:** None.

**Date:** 01/24/02 kbs

**Document:** G:\02Fis\Hb919.Doc Kendra Shifflett

cc: Secretary of Natural Resources