DMHMRSASInformationfor

DepartmentofPlanningandBudget 2002FiscalImpactStatement

1.	BillNumber	HB8		
	HouseofOrigin	Introduced	Substitute	Engrossed
	SecondHouse	☐ InCommittee	Substitute	Enrolled
2.	Patron	tron Hamilton		
3.Committee PassedBothHouses				
1 .	Title InspectorGeneralforDMHMRSAS			

5. Summary/Purpose: The introduced version of this billen ables the Inspector General (IG) to submit reports directly to the Governor and General Assembly without preliminary clearances or approval sby the Office of the Attorney General. The engrossed version adds a section that, in addition to current statute requirements for semiannual and other investigative reports, annual reports by the IG are also required on general conditions, staffing patterns and access to active and contemporary treatment at facilities operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). These annual reports are to include DMHMRSAS' written comments on recommendations made by the IG.

6.NoFiscalImpact.

- 7. Budgetamendmentnecessary: No.
- 8. Fiscalimplications: Overtime, current practice has evolved such that DMHMRS AS spends considerable staff time in review and follow-up of the semiannual and other investigative reports developed by the Office of the IG in meeting its existing reporting requirements. With the additional annual reporting requirement, anticipated DMHMRS AS staff time devoted to review of the IG reports will continue to rise. Given the increase inwork load that has developed for the existing IG reporting requirements, future additional staff resources will need to be assessed to determine the work load requirements to ensure timely response to new IG reports. At this time, however, review and response to the additional IG reports will be absorbed within current staff resources.
- **9. Specific agency or political subdivisions affected:** Department of Mental Health, Mental Retardation and Substance Ab use Services, Office of the Inspector General.

10. Technicalamendmentnecessary: No.

11. Othercomments: None.

Date: 2/22/02/jlv

Document: G:\02-04\EFIS02\HB8ER.Doc Janet Vogelgesang

cc:SecretaryofHealthandHumanResources