

Department of Planning and Budget
2002 Fiscal Impact Statement

1. Bill Number HB857

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Phillips

3. Committee Passed both Houses

4. Title Technology Trust Fund Fee; sunset.

5. Summary/Purpose: Extends the sunset from July 1, 2002, to July 1, 2004.

6. No Fiscal Impact: FINAL; See Item 8.

7. Budget amendment necessary: No.

8. Fiscal implications: The fiscal impact of extending the sunset provision is approximately \$5.1 million in revenue and is already reflected in the Governor's proposed budget bill. The budget bill reflects that in fiscal year 2002-03, these funds will help support the circuit court clerks' operations. In fiscal year 2003-04, funds collected will support technology improvements in circuit court clerks' offices. If the sunset provision is not extended, a reduction in anticipated revenue will occur.

9. Specific agency or political subdivisions affected: Compensation Board, circuit court clerks

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 03/11/02/jgc

Document: G:\JGC\EFISFY02\COMPLETED\HB857ER.DOC

cc: Secretary of Administration