

## Department of Planning and Budget 2002 Fiscal Impact Statement

**1. Bill Number** HB857

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Phillips

**3. Committee** Courts of Justice

**4. Title** Technology Trust Fund Fee; sunset.

**5. Summary/Purpose:** Extends the sunset from July 1, 2002, to July 1, 2004.

**6. No Fiscal Impact:** (see Item 8).

**7. Budget amendment necessary:** No.

**8. Fiscal implications:** The fiscal impact of extending the sunset provision is approximately \$5.1 million in revenue and is already reflected in the Governor's proposed budget bill. The budget bill reflects that in fiscal year 2002-03, these funds will help support the circuit court clerks' operations. In fiscal year 2003-04, funds collected will support technology improvements in circuit court clerks' offices. If the sunset provision is not extended, a reduction in anticipated revenue will occur.

**9. Specific agency or political subdivisions affected:** Compensation Board, circuit court clerks

**10. Technical amendment necessary:** No.

**11. Other comments:** Similar to SB83.

**Date:** 01/26/02/jgc

**Document:** G:\JGC\EFISFY02\COMPLETED\HB857.DOC

cc: Secretary of Administration