

# Department of Planning and Budget 2002 Fiscal Impact Statement

**1. Bill Number** HB771

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron**        Watts

**3. Committee**    Senate Transportation

**4. Title**         Statewide Transportation Plan.

**5. Summary/Purpose:**

A bill to amend and reenact Section 33.1 -23.03 of the Code of Virginia, requiring the Statewide Transportation Plan to stress a statewide perspective.

The Statewide Plan, as proposed by this bill, will be prepared in phases, with the first phase to be completed by December 2002. The second phase shall be completed by December 2003 and the third and final phase by July 2005.

**6. Fiscal Impact Estimates are preliminary:** See #8.

**7. Budget amendment necessary:** No.

**8. Fiscal implications:**

According to the Department of Transportation, additional staff and consultant services may be needed to meet the requirements of this bill within the existing time frame. However, it appears that the additional fiscal impact could be absorbed within the department's existing budget.

**9. Specific agency or political subdivisions affected:** Department of Transportation; Department of Rail and Public Transportation; Department of Aviation; Virginia Port Authority; MPO's; and local and regional governments

**10. Technical amendment necessary:** No.

**11. Other comments:**

It is unclear whether this legislation is predicated on the adoption of a new classification and funding allocation system. The Commonwealth Transportation Board already follows a prioritized model to allocate funds.

**Date:** 02/28/02/jlm

**Document:** ( D G:\Leg02\HB771E.DOC)

cc: Secretary of Transportation