DepartmentofPlanningandBudget 2002FiscalImpactStatement

1.	BillNumber	HB605		
	HouseofOrigin	Introduced	Substitute	Engrossed
	SecondHouse	InCom mittee	Substitute	Enrolled

- **2. Patron** Marshall,D.W.
- **3.Committee** Education
- **4. Title** InstituteforAdvancedLearningandResearch.
- 5. Summary/Purpose:

CreatestheInstituteforAdvanc edLearningandResearchinSouthsideVirginiatobefounded byAverettUniversity,DanvilleCommunityCollege,andVirginiaTech.TheInstituteistobe createdasapoliticalsubdivisionoftheCommonwealth,andistobefundedthroughsuch fundsasare appropriatedormadeavailableforthispurpose.TheInstitutewillprovidefor adultandcontinuingeducation,workforcetraininganddevelopment,anddegree -granting programs,includingundergraduate,graduateandprofessionalprograms.Anine -member boardoftrustees,consistingofinstitutionalandcitizenmembers,willgoverntheInstitutethat willhavecorporatepowers.TheSenateCommitteeonPrivilegesandElectionswillappoint twooftheninemembers,andtheSpeakerwillappointone.Thebo ardmayappointan executivedirector,seekadditionalstaffsupportfromitsfoundinginstitutions,andapplyfor, accept,andexpendgifts,grantsordonationsfrompublicorprivatesources,includingstate appropriations.

- 6. NoFiscalImpact.
- 7. Budgetamendmentnecessary:No. Fundingforthisbilliscontingentuponanappropriationtosupporttheprogram.
- 8. Fiscalimplications:

Thelegislationspecifies that the Institutes hall be created with such funds as a reappropriated ormade available for this purpose. The fiscal impact of the legislation depends on the scope of the Institute, and the extent to which it be comess state - supported. Currently two higher education centers with similar missions exist in the Common wealth: the Roanoke Higher Education Center and the South west Virginia Higher Education Center.

9. Specificagencyorpoliticalsubdivisionsaffected:

Virginia Tech, Danville Community College, City of Danville, Pittsylvania County.

10. Technicalamendmentnecessary:none.

11. Othercomments:

 $\label{eq:stateconstruction} From a policy perspective, this proposal should be evaluated in light of the State Council of Higher Education's System -wide Master Plan.$

Date: 1/16/02/jeh **Document:** HB605instituteforadvancedl earning.DOC cc:SecretaryofEducation