

# Department of Planning and Budget

## 2002 Fiscal Impact Statement

1. **Bill Number** HB406

**House of Origin** ☐ Introduced ☐ Substitute ☐ Engrossed  
**Second House** ☐ In Committee ☐ Substitute ☒ Enrolled

2. **Patron** Weatherholtz

3. **Committee** Rehabilitation and Social Services

4. **Title** Child protective services' central registry.

5. **Summary/Purpose:**

HB406 permits Virginia affiliates of Compeer to screen potential volunteers through the central registry at no charge. Compeer is a not-for-profit organization that matches community volunteers in supportive friendship relationships with children and adults receiving mental health treatment.

6. **Fiscal Impact Estimates are:** Final

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2002-03	\$920	0.0	GF
2003-04	\$920	0.0	GF

7. **Budget amendment necessary:** Yes, Item 355

8. **Fiscal implications:**

Although the fiscal impact is minimal, if general fund resources are not included to defray this cost, fees may need to be increased for other entities to provide ongoing support for this activity.

9. **Specific agency or political subdivisions affected:** N/A

10. **Technical amendment necessary:** N/A

11. **Other comments:** N/A

**Date:** 02/26/02/JLR

**Document:** G:\Fis2002\Dss\Hb406er.Doc Jeff Ryan

cc: Secretary of Health and Human Resources