

## Department of Planning and Budget 2002 Fiscal Impact Statement

**1. Bill Number** HB308

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        McDonnell

**3. Committee**    Passed both Houses

**4. Title**           Reporting of criminal justice record information.

**5. Summary/Purpose:** Requi resthe use of Virginia crime code references on all reports to the Central Criminal Records Exchange and to any other criminal offense or offender database maintained by the State Police, the Supreme Court of Virginia, the Department of Corrections, the Department of Juvenile Justice, the Virginia Parole Board, and the Department of Criminal Justice Services. The Virginia crime code references are maintained by the Virginia Criminal Sentencing Commission. The bill designates affected agencies to meet and submit a written plan for accomplishing these requirements to the Crime Commission by December 1, 2002.

**6. Fiscal Impact Estimates:** **FINAL**; Costs identified below are for the Departments of State Police and Corrections and do not reflect estimated costs for other state agencies or the local systems affected.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03			
2003-04	\$727,600	0	GF

The expenditure impact is as follows:

Department of Corrections	Item 408	\$200,000
Department of State Police	Item 457	\$527,600

**7. Budget amendment necessary:** No. The third enactment clause requires the bill to be reenacted by the 2003 Session of the General Assembly. Upon passage at that time, the General Assembly should amend the budget to fund the bill.

**8. Fiscal implications:** The State Police's estimated cost to modify the Computerized Criminal History System is \$174,600 and the cost to modify the Live Scans system is \$353,000. The Department of Corrections' estimated cost to implement this legislation is over \$200,000. One primary reason for the relatively high costs for these upgrades is the need to rewrite old computer program languages presently utilized by these systems. In addition, other state and local law enforcement record systems in the Commonwealth would have to be changed to capture VCC codes. Any additional costs related to these upgrades have not yet been

identified and are not reflected in Item 6. Funding was not provided by the General Assembly to cover the costs associated with this proposed legislation.

**9. Specific agency or political subdivisions affected:** All state and local law enforcement related agencies.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 03/14/02/ JGC

**Document:** G: \JGC\EFISFY02 \COMPLETED\HB308ER.DOC

cc: Secretary of Public Safety