tions,

DepartmentofPlanningandBudget 2002FiscalImpactStatement

1.	BillNumber	HB308			
	HouseofOrigin	n 🔀 Introduced 🗌 Substitute 🗌 Engrossed			
	SecondHouse	InCommittee Substitute Enrolled			
2.	Patron	McDonnell			
3.0	Committee	MilitiaandPolice			
4.	Title	Reportingofcriminaljusticerecordinformation.			
5.	Summary/Purpose: Requires the use of Virginia crime codereferences on all reports to the Central Criminal Records Exchange and to any other criminal offense or offender database maintained by the State Police, the Supreme Court of Virginia, the Department of Correct the Department of Juvenile Justice, the Virginia Parole Board, and the Department of Criminal Justice Services beginning January 1, 2003. The Virginia Criminal Sentencing Commission maintains the Virginia crime codereferences.				

6. FiscalImpactE stimatesare: Thisrevisedfiscalimpactstatementcorrectstheestimated impactoftheproposedlegislationinfiscalyear2003 -04.Thecostsinfiscalyear2002 -03 shouldhavebeenidentifiedasone -timecoststotheDepartmentofStatePolice.

Costs identified below are for the Department of State Police and do not reflect estimated costs for more than the 300 local systems affected.

ба.	ExpenditureImpact:				
	FiscalYear	Dollars	Positions	Fund	
	2001-02				
	2002-03 \$765,000			GF	
	2003-04				

- 7. Budgeta mendmentnecessary: Yes.
- 8.Fiscalimplications: AccordingtotheDepartmentofStatePolice,thereportingrequirements ofthisbillwouldbeextremelycostlytoimplementforStatePolicebutalsoforlocallaw enforcementrelatedagencies.Virtual lyeverylocaljailandpolicerecordssysteminthestate wouldhavetobechangedtocaptureVCCcodes.Thelanguageofthebillwouldaffectnot onlytheComputerizedCriminalHistorySystem,butalsotheIncidentBasedReporting(IBR) program,theSex OffenderRegistryandtheLiveScansystemslocatedthroughoutthe Commonwealth.Thecosttoimplementthesechangestothemorethan300localsystems affectedwouldrangeanywherefrom\$10,000toinexcessof\$100,000peragency,depending onthetype andsizeofthesystem.
- **9.** Specific agency or political subdivisions affected: All state and local law enforcement related agencies.

10. Technicalamendmentnecessary:No.

11. Othercomments:None.

Date: 02/14/02/JGC Document:G: \JGC\EFISFY02 \COMPLETED\HB308.DOC

cc:SecretaryofPublicSafety