

Department of Planning and Budget 2002 Fiscal Impact Statement

1. Bill Number: HB147

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Kilgore

3. Committee: Agriculture, Chesapeake, and Natural Resources

4. Title: Wilderness Road State Park

5. Summary/Purpose: This bill would authorize the Department of Conservation and Recreation to build an interpretive 1775 fort utilizing the construction techniques of the period, and exempt such construction from state and local building codes.

6. Fiscal Impact: See Item 8.

7. Budget amendment necessary: None

8. Fiscal implications: The project would utilize only 18th Century tools and materials in construction of the fort. The changes in costs due to using these methods is not easily identified. Volunteers will provide assistance with construction where possible.

9. Specific agency or political subdivisions affected: Department of Conservation and Recreation

10. Technical amendment necessary: As currently drafted, it could be construed that this bill authorizes the initiation of a capital project outside of the purview of the review and approval process set forth in §4 -4.01 of the Appropriation Act. Therefore, the following amendment is recommended. After line 16, INSERT:

“§3. Prior to proceeding with construction of an interpretative 1775 fort at Wilderness Road State Park, the Department of Conservation and Recreation must receive authorization through the procedure set forth in §4 -4.01 of the Appropriation Act.”

The Department of Conservation and Recreation recommends that the following language be added to the bill. After line 16, INSERT:

“§3. The Department of Conservation and Recreation is further authorized to enter into a lease or contract with any entity, public or private, that it deems qualified, for the construction and/or operation of said facility. The Department may enter this lease upon terms and conditions the Department deems proper and with approval of the Governor and the Attorney General.”

11. Other comments: Construction of an interpretive fort at Wilderness Road State Park has not yet been authorized through the capital review process.

Date: 1/15/02/djy

Document: G:\02-04Budget \Legislation\2002Session\DCR\HB147.Doc

cc: Secretary of Natural Resources

Director, Department of Conservation and Recreation