

Department of Planning and Budget 2002 Fiscal Impact Statement

1. Bill Number HB1257

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|------------------------|---------------------------------------|-------------------------------------|--|
| House of Origin | <input type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Enrolled |

2. Patron Dillard**3. Committee** Passed Both Houses**4. Title** Environmental permit fees

5. Summary/Purpose: The bill directs the Virginia Waste Management Board to establish a new permit fee schedule sufficient to cover no more than 20 percent of the direct cost of the hazardous and solid waste management programs based on allocations made to these programs in the 2002 Appropriation Act; however, no individual permit fee may increase more than 30 percent of the fee in existence on July 1, 2002. The bill also triples the statutory cap on the amounts the State Water Control Board can charge for its various water permits. The provisions of the bill would expire on July 1, 2004.

6. Fiscal impact: See Item 8.**7. Budget amendment necessary:** No. See Item 8.

8. Fiscal implications: The 2002 Introduced Budget Bill included a proposal to increase solid and hazardous waste management and water program permit fee revenues by \$2.5 million in FY2003 and \$3.7 million in FY2004. The Department of Environmental Quality's non-general fund and general fund appropriations for FY2003 and FY2004 were adjusted by these amounts in order to account for the proposed increased fee collections. The conferees accepted the proposal and made no changes to these amounts.

9. Specific agency or political subdivisions affected: Department of Environmental Quality; other state agencies and local jurisdiction that needs such permits.

10. Technical amendment necessary: No.**11. Other comments:** This bill is identical to SB592 as passed by the Senate and House.**Date:** 03/15/02/mar**Document:** G:\Legis\2002\Fis\Hb1257er.Doc

cc: Secretary of Natural Resources