

## Department of Planning and Budget 2002 Fiscal Impact Statement

**1. Bill Number** HB1257

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Dillard

**3. Committee** Agriculture, Chesapeake and Natural Resources

**4. Title** Environmental permit fees

**5. Summary/Purpose:** The bill directs the Virginia Waste Management Board and the State Water Control Board to establish new permit fee schedules by July 15, 2002 sufficient to recover that portion of the Department of Environmental Quality's costs associated with implementation of the solid and hazardous waste management and water program that is not covered by general fund appropriations or federal grants. Currently, the permit fees are required to be used to more efficiently and expeditiously process permits. The bill also eliminates the statutory cap on the amount the State Water Control Board can charge for the various water permits.

**6. Fiscal impact:** See Item 8.

**7. Budget amendment necessary:** No. See Item 8.

**8. Fiscal implications:** The 2002 Introduced Budget Bill included a proposal to increase solid and hazardous waste management and water program permit fee revenues by \$2.5 million in FY2003 and \$3.7 million in FY2004. The agency's non-general fund and general fund appropriations for FY2003 and FY2004 were adjusted by these amounts in order to account for the proposed increased fee collections.

**9. Specific agency or political subdivisions affected:** Department of Environmental Quality; other state agencies and local jurisdiction that needs such permits.

**10. Technical amendment necessary:** No.

**11. Other comments:** This bill is identical to SB592 and SB621 as introduced.

**Date:** 01/21/02/mar

**Document:** G:\Legis\2002\Fis\Hb1257.Doc

cc: Secretary of Natural Resources