

**Virginia Department of Transportation  
2002 Fiscal Impact Statement**

**1. Bill Number: HB1243 Enr1**

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron: Stump, J.**

**3. Committee: Passed House and Senate**

**4. Title: Truckhauling gravel, sand, or crushed stone**

**5. Summary/Purpose:**

Truckhauling gravel, sand, or crushed stone in certain counties. s. Extends the "sunset" date until 2007 and removes VDOT monitoring of the operation of vehicles under this subsection on the 2001 legislation.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$2,300,000.00	0	NGF
2002-03	\$2,300,000.00	0	NGF
2003-04	\$2,300,000.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$0.00	0	
2002-03	\$0.00	0	
2003-04	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** Increased maintenance cost of approximately \$28 million over a 12 year period due to increased highway deterioration.

The department completed a study in 2000 of the affected counties in regard to allowing the additional weight of the vehicles and the effect on the maintenance and deterioration of the highways in the specified counties. It was the conclusion of the study that the cost of the damage to primary and secondary pavements within these seven severance tax counties caused by net additional weight is estimated to be \$28 million over a 12 -year period. This estimate does not include costs associated with load -induced damage to bridges, motorist delays through work zones because of increased road and bridge repairs, safety and geometric hazards of heavy trucks operating in mountainous terrain.

**9. Specific agency or political subdivisions affected:** VDOT and the seven coal severance tax counties of Southwest Virginia.

**10. Technical amendment necessary:** NO

**11. Other comments:** NO

**Date:** 02/25/2002

**Document:** HB 1243ER.DOC( EO G:\GA2002\FIS\HB1243ER.doc)

cc:Secretary of Transportation