VirginiaDepartmentofTransportation 2002FiscalImpactStatement

1.	BillNumber	: HB1243Eng1				
	HouseofOrigi	n Introduced Substitute Engrossed				
	SecondHouse	InCommittee Substitute Enrolled				
2.	Patron:	Stump,J.				
3.0	Committee:	HouseTransportation				
4.	Title:	Truckshaulinggravel, sand, or crushed stone				
5. Summary/Purpose: Truckshaulinggravel,sand,orcrushedstone.Makespermanentthe hitherto temporaryapplicationofcoaltruckweightlimitstotruckshaulinggravel,sand,or crushedstoneincountiesauthorizedtoimposeacoalseverancetax.						

6. TentativeFiscalImpactsare:

6a.	ExpenditureImpact:					
	FiscalYear	Dollars	Positions	Fund		
	2001-02	\$2,300,000.00	0			
	2002-03	\$2,300,000.00	0			
	2003-04	\$2,300,000.00	0			
b.	RevenueImpact:					
	FiscalYear	Dollars	Positions	Fund		
	2001-02	\$0.00	0			
	2002-03	\$0.00	0			
	2003-04	\$0.00	0			

7. Budgetamendmentnecessary: NO

8. Fiscalimplications: Inc reasedmaintenancecostofapproximately \$28 million over a 12 year periodduetoincreasedhighwaydeterioration.

9. Specificagencyorpoliticalsubdivisionsaffected: VDOTandthesevencoalseverancetax countiesofSouthwestVirginia.

10. Technicalamendmentnecessary: NO

11. Othercomments: Thedepartmentcompletedastudyin2000oftheaffectedcountiesin regardtoallowingtheadditionalweightofthevehiclesandtheeffectonthemaintenanceand deteriorationofthehighwaysinthespec ifiedcounties.Itwastheconclusionofthestudythat thecostofthedamagetoprimaryandsecondarypavementswithinthesevenseverancetax countiescausedbynetadditionalweightisestimatedtobe\$28millionovera12 -yearperiod. Thisestimatedo esnotincludecostsassociatedwithload -induceddamagetobridges,motorist delaysthroughworkzonesbecauseofincreasedroadandbridgerepairs, safety and geometric hazardsofheavytrucksoperatinginmountainousterrain.

Date: 02/06/2002 Document:HB1243E.DOC(EO G:\GA2002 \FIS\HB1243E.doc)

cc:SecretaryofTransportation