

Department of Planning and Budget

2002 Fiscal Impact Statement

1. Bill Number HB1008

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☒ Substitute ☐ Enrolled

2. Patron McDonnell

3. Committee Rehabilitation and Social Services

4. Title Social services; faith-based liaison.

5. Summary/Purpose:

HB1008 assigns certain responsibilities for the support of faith-based and community initiatives to the Department of Social Services (DSS). The Department is to provide technical assistance and information to community, faith-based, volunteer, charitable, private and non-profit organizations that wish to compete for social services contracts under TANF and other funding streams. DSS would also provide technical assistance and information to a network of liaisons in local departments of social services, community action agencies, and interested community and faith-based organizations to support local collaboration to meet social needs.

6. No Fiscal Impact

7. Budget amendment necessary: No

8. Fiscal implications:

The activities proposed under this bill, e.g. technical assistance, information sharing, publishing of funding opportunities, etc., are already being partially addressed on an ad-hoc basis by the DSS Division of Community Programs. The department estimates that it currently dedicates the equivalent of one program manager and a half-time administrative support position to these functions. The current cost for this staff support and associated expenses such as for travel, supplies, telephone, etc. is \$106,856 per year of which approximately 50% is general fund and 50% federal fund. The department is able to continue supporting these activities at the current level and thereby absorb the cost of this legislation.

9. Specific agency or political subdivisions affected:

Virginia Department of Social Services

10. Technical amendment necessary: N/A

11. Other comments: N/A

Date: 03/03/02/JLR

Document: G:\Fis2002\Dss\Hb1008s1.Doc Jeff Ryan
cc: Secretary of Health and Human Resources