

Department of Planning and Budget

2002 Fiscal Impact Statement

1. **Bill Number** HB1008

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. **Patron** McDonnell

3. **Committee** Rehabilitation and Social Services

4. **Title** Social services; faith-based liaison.

5. **Summary/Purpose:**

HB1008 assigns certain responsibilities for the support of faith-based and community initiatives to the Department of Social Services (DSS). The Department is to provide technical assistance and information to community, faith-based, volunteer, charitable, private and non-profit organizations that wish to compete for social services contracts under TANF and other funding streams. DSS would also provide technical assistance and information to a network of liaisons in local departments of social services, community action agencies, and interested community and faith-based organizations to support local collaboration to meet social needs.

6. **No Fiscal Impact**

7. **Budget amendment necessary:** No

8. **Fiscal implications:**

The activities proposed under this bill, e.g. technical assistance, information sharing, publishing of funding opportunities, etc., are already being partially addressed on an ad-hoc basis by the DSS Division of Community Programs. The department estimates that it currently dedicates the equivalent of one program manager and a half-time administrative support position to these functions. The current cost for this staff support and associated expenses such as for travel, supplies, telephone, etc. is \$106,856 per year of which approximately 50% is general fund and 50% federal fund. The department is able to continue supporting these activities at the current level and thereby absorb the cost of this legislation.

9. **Specific agency or political subdivisions affected:**

Virginia Department of Social Services

10. **Technical amendment necessary:** N/A

11. **Other comments:** N/A

Date: 03/14/02/JLR

Document: G:\Fis2002\Dss\Hb1008er.Doc Jeff Ryan
cc: Secretary of Health and Human Resources