

2001 SPECIAL SESSION I

HOUSE SUBSTITUTE

011839900

HOUSE BILL NO. 10
AMENDMENT IN THE NATURE OF A SUBSTITUTE
 (Proposed by the House Committee on Appropriations
 on May 3, 2001)

(Patron Prior to Substitute—Delegate Putney)

A BILL to amend Chapter 1073 of the Acts of Assembly of 2000 by adding a section numbered 541.10 and to re-authorize certain capital projects, relating to providing revenue and appropriating funds for such capital projects.

Be it enacted by the General Assembly of Virginia:

1. That Chapter 1073 of the Acts of Assembly of 2000 is amended by adding an item numbered 541.10 as follows:

Central Appropriations (995)

540. Not set out.

541. Not set out.

541.10	Reversion Clearing Account - Employee Benefits (22700)	(34,831,283)	(87,922,234)
Fund Sources:	General	(34,831,283)	(87,922,234)

Authority: Discretionary Inclusion.

A. The Board of Trustees of the Virginia Retirement System (VRS) shall charge the Commonwealth, and local school boards, for fiscal year 2000-2001 and fiscal year 2001-2002, the actuarially derived rates for state employees, and teachers that are set forth in the valuation reports of June 30, 2000, for VRS, the Judicial Retirement System, the State Police Officers' Retirement System, and the Virginia Law Officers' Retirement System, whichever is applicable. The VRS Board of Trustees shall institute premium holidays and/or adjust rates as necessary for fiscal year 2001-2002 so that the Commonwealth and local school boards can recover the employer savings estimated at \$28,081,561 the first year and \$79,109,839 the second year that result from this action.

B. The VRS Board of Trustees shall charge the Commonwealth a group life insurance rate of .62 percent for state employees in fiscal year 2000-2001 and fiscal year 2001-2002, local school boards a group life insurance rate of .14 percent for their employees in fiscal year 2000-2001 and fiscal year 2001-2002, and the Commonwealth and local school boards the rate for the retiree health insurance credit minus the phase-in percentage in fiscal year 2001-2002. The VRS Board of Trustees shall institute premium holidays and/or adjust rates as necessary for fiscal year 2001-2002 so that the Commonwealth and local school boards can recover the employer savings estimated at \$6,749,722 the first year and \$8,812,395 the second year that result from this action.

C. Estimated amounts by employee type are as follows:

<i>Employee Type</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Total</i>
<i>Virginia Retirement System - State Employees and Constitutional Officers</i>	(17,923,743)	0	(17,923,743)
<i>Group Life - State</i>	(3,317,014)	(3,461,232)	(6,778,246)
<i>Group Life - Teachers</i>	(3,432,708)	(3,692,655)	(7,125,363)
<i>State Police Officers' Retirement System and Judicial Retirement System</i>	(10,157,818)	(10,599,462)	(20,757,280)
<i>Retiree Health Insurance Credit - State</i>	0	(1,658,508)	(1,658,508)
<i>Virginia Retirement System and Retiree Health Insurance Credit - Teachers</i>		(68,510,377)	(68,510,377)
Total	(34,831,283)	(87,922,234)	(122,753,517)

542 through 550. Not set out.

TOTAL FOR CENTRAL APPROPRIATIONS		798,902,101	1,028,578,042
General Fund Positions		764,070,818	940,655,808
Position Level		5.00	5.00
Fund Sources: General		656,566,134	847,233,296
Higher Education Operating		621,734,851	759,311,062
Enterprise		0	8,496,841
		65,000,000	65,000,000

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57 Trust and Agency 77,335,967 107,847,905

58 2. § 1. That the Governor's Executive Order Seventy-four (01) issued on February 24, 2001, shall not
 59 affect or alter in any way the authorizations and appropriations previously made for the following
 60 capital projects pursuant to Chapter 1073 of the Acts of Assembly of 2000, Chapter 1072 of the Acts of
 61 Assembly of 2000, Chapter 889 of the Acts of Assembly of 1998, Chapter 853 of the Acts of Assembly of
 62 1995, or Chapter 965 of the Acts of Assembly of 1994:

63	64 Agency	65 Project	66 Code
66	College of William and Mary	Heating and Cooling Improvements	16241
67			
68	James Madison University	Storm and Sewer Upgrade	16492
69			
70	Mary Washington College	Boiler Overhaul	16445
71			
72	Mary Washington College	Combs Hall	16082
73			
74	Norfolk State University	Communications Building Renovation	16086
75			
76	Old Dominion University	Constant Hall	16150
77			
78	Radford University	Walker Hall	16088
79			
80	University of Virginia	Special Collections Library	15598
81			
82	Univ of VA's College at Wise	Stormwater Management	16463
83			
84	Virginia Commonwealth Univ	University Libraries	16292
85			
86	Virginia Comm College System	Godwin and Holton Hall, MECC	16177
87			
88	Virginia Comm College System	Maintenance Facility, ESCC	16182
89			
90	Virginia Comm College System	Plaza Repairs, NVCC	16530
91			
92	Virginia Comm College System	Replace Roofs, Systemwide	16440
93			
94	Virginia Comm College System	Major Mechanical, Systemwide	16441
95			
96	Virginia Comm College System	Services Building, VWCC	16270
97			
98	Virginia Comm College System	Main Building Renovation, PVCC	15956
99			
100	VA Inst for Marine Science	Byrd Hall	16032
101			
102	VA Inst for Marine Science	Gloucester Bulkhead	16079
103			
104	Virginia State University	Johnston Memorial Library Renovations	16085
105			
106	Virginia State University	Virginia Hall	16247
107			
108	Virginia State University	Owens Hall	16083
109			
110	Virginia Polytechnic Institute		
111			
112	and State University	Dairy Science Facilities	16191

113			
114	VPI and SU	Cooperative Extension-Livestock Arena	16536
115			
116	Department of Conservation		
117			
118	and Recreation	Cabins and Campsites, Lake Anna	16539
119			
120	Department of Conservation		
121			
122	and Recreation	Shoreline Erosion, Mason Neck	16322
123			
124	Department of Criminal		
125			
126	Justice Services	Fort Picket Law Enforcement Drive Trng	14178
127			
128	Department of Corrections	Auger Grinder Systems, Multiple	16433
129			
130	Dept of General Services	General Assembly Building Elevators	16487
131			
132	Dept of Juvenile Justice	Wastewater Umbrella	15837
133			
134	Department of State Police	Melfa Area Office	16308
135			
136	Department of State Police	Wytheville Office	16311
137			
138	Department of State Police	Danville Area Office	16542
139			
140	Department of State Police	Clifton Forge Area Office	16543
141			
142	Department of Mental Health	Boilers, Heating and Cooling Phase II	16135
143			
144	Department of Mental Health	Boilers, Heating and Cooling Phase III	16373
145			
146	Jamestown-Yorktown Foundation-Entrance Plaza, Parking and Roadways		16133
147			
148	Jamestown-Yorktown Foundation-Exhibition Galleries, Theater		16026
149			
150	Jamestown-Yorktown Foundation-Visitor Reception and Cafe Building		15894
151			
152	All Agencies and Institutions-2nd Year Maintenance Reserve		15776
153			
154			

155 **3. That this act is effective on its passage, as provided in subsection C of § 1-12 of the Code of**
156 **Virginia.**