

Virginia Department of Transportation

2001 Fiscal Impact Statement

1. Bill Number: SB 1389

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Williams, M.

3. Committee: Senate Finance

4. Title: A Bill to amend and reenact Section 33.1-41.1 to increase the amount of street payments to Cities and towns.

5. Summary/Purpose:

A Bill to amend and reenact Section 33.1-41.1 of the Code of Virginia, relating to the payments to Cities and Towns for highway maintenance; use of depreciation factors in calculating these payments. Calculations are to include depreciation of one-fiftieth of the 1986 base per lane-mile rate, adjusted from 1986 to fiscal year 2002.

6. Preliminary Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$31,248,717.00	0	NGF
2002-03	\$35,929,770.00	0	NGF

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0.00	0	
2001-02	\$0.00	0	
2002-03	\$0.00	0	

7. Budget amendment necessary: SB1389 will increase the amount of funds paid to Cities and Towns for street maintenance. These funds will have the effect of decreasing the amount of VDOT's construction funds by \$31,248,717.00. This will decrease Budget Item 525 (Highway System Acquisition and Construction) in the Budget and will increase Budget Item 526 (Highway System Maintenance)

8. Fiscal implications: SB1389 will increase the amount of funds paid to Cities and Towns for street maintenance. These funds will be paid from the Highway Maintenance and Operations budget (HMO) and additional funds must be taken from the Transportation Trust Fund (TTF) to make the HMO whole. This will decrease the amount of VDOT's construction funds by \$31,248,717.00. This impact on VDOT's funding will increase to \$35.9 million in FY2003 and to more than \$41 million in FY2004. This is a significant impact on VDOT's construction funds.

9. Specific agency or political subdivisions affected: In addition to VDOT, All Cities and Towns with a population of 3500 or higher.

10. Technical amendment necessary: NO

11. Other comments: Since SB1389 makes no provision for increasing the available funding, this legislation will be a significant impact on VDOT's construction funds.

Date: 01/21/2001

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cc: Secretary of Transportation

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