

Department of Planning and Budget

2001 Fiscal Impact Statement

1. **Bill Number** SB1378

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Ticer, Patricia S.

3. **Committee** General Laws

4. **Title** Advisory Council on the Future of Nursing in Virginia.

5. **Summary/Purpose:** The bill establishes a 24-member advisory council to meet quarterly and to assist the Secretaries of Education and Health and Human Resources in resolving the nursing shortage and to recommend resolutions for issues pertaining to nurse education, recruitment, and retention. The substitute bill identifies the nursing organizations from which representatives should be appointed.

6. **Fiscal Impact Estimates are:** Tentative

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$29,200	0	GF
2002-03	\$29,200	0	GF

7. **Budget amendment necessary:** Yes, Item 293.

8. **Fiscal implications:** The Council will need funding to reimburse its members for expenses incurred by attending quarterly meetings. To approximate the needed funds, consideration is given for travel, meals, and lodging. Given these conditions, the total estimated expense per member is \$200 per meeting. The amount of funding needed for 24 members to attend each quarterly meeting is estimated at \$19,200. Staff support and other administrative expenses will cost an estimated \$10,000 per year.

9. **Specific agency or political subdivisions affected:** Office of the Secretary of Health and Human Resources, Office of the Secretary of Education.

10. **Technical amendment necessary:** No.

11. **Other comments:** None.

Date: 02/02/01 / laf

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cc: Secretary of Health and Human Resources
Secretary of Education