Department of Alcoholic Beverage Control 2001 Fiscal Impact Statement

1.	Bill Number SB1363				
	House of Orig	in Introduced ISubstitute Engrossed			
	Second House	In Committee Substitute Enrolled			
2.	Patron	Trumbo			
3.	Committee	Rehabilitation & Social Services			
4.	Title	ABC; store closure.			
5.	Summary/Pu	rpose:			

ABC; store closure. Prohibits the closure of a state ABC store that has been in continuous operation for 20 years in a town with a population of less than 2,500 without public notice and an affirmative vote of the governing body. The notice of the proposed closure shall be posted at the store location, printed in a newspaper of general circulation, and provided to the local governing body at least 60 days prior to the anticipated closing.

6. Fiscal Impact Estimates are: NOT AVAILABLE

ба.	Expenditure Impact: <i>Fiscal Year</i> 2000-01 2001-02 2002-03	<i>Dollars</i> See Item #8	Positions	Fund
6b.	Revenue Impact: <i>Fiscal Year</i> 2000-01 2001-02 2002-03	<i>Dollars</i> See Item #8	Positions	Fund

- 7. Budget amendment necessary: NO
- 8. Fiscal implications: The bill places a significant restriction on the Board's ability to close unprofitable locations. With a fixed appropriation, the Board periodically closes stores so that others can be opened where service needs are greater. At the present time, there are at least 36 stores impacted by this legislation, nine of which were unprofitable in FY 2000. Passage of this bill would make it unlikely that any of these small, rural stores could be closed even when unprofitable or with alternative service readily available. Fiscal impacts for the agency include: 1) continued losses that would normally be eliminated when a store is closed, 2) the lost revenue associated with not being able to relocate to a better location outside the town limits, and 3) the lost revenue associated with not being able to open a new store because of the fixed appropriation. These costs are passed on to the General Fund and all localities in the form of reduced profits.
- 9. Specific agency or political subdivisions affected: Dept. of ABC, localities

10. Technical amendment necessary: NO

11. Other comments:

Date: 01/25/01/JCV Document: jcvandd/fy01/legislation/sb1363.doc

Cc: Secretary of Public Safety

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