

## Department of Planning and Budget 2001 Fiscal Impact Statement

**1. Bill Number** SB1340

**House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Maxwell

**3. Committee**    Education and Health

**4. Title**            Advisory Commission on Schools for Deaf and Blind.

**5. Summary/Purpose:**

Increases the membership of the Advisory Commission on the Virginia Schools for the Deaf and the Blind from 10 to 12 members by adding two additional citizen members to be appointed by the Speaker, thus bringing the Speaker's appointments to three. Of the citizen members appointed by the Speaker, one must be a former student of either school, one must be a parent of a student of the Hampton school, and one must be a current member of the Board of Education. Currently, the Advisory Commission has two citizen members, i.e., one appointed by the Speaker and one appointed by the Senate Committee on Privileges and Elections.

**6. Fiscal Impact Estimates are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01			
2001-02	520		GF
2002-03	520		GF

**7. Budget amendment necessary:** No

**8. Fiscal implications:** Citizen members currently serving on the advisory commission are reimbursed for their travel expenses by the Department of Education. The estimated expenditures were calculated assuming that the two new members would travel 200 miles round trip in their personal vehicles to attend four meetings per year. They would be reimbursed at a rate of \$.325 per mile. No lodging or meal expenses are anticipated. The Department of Education should be able to absorb the estimates \$520 per year in its existing operating budget.

**9. Specific agency or political subdivisions affected:** Department of Education

**10. Technical amendment necessary:** No

11. Other comments: This proposal is similar to SB1163

**Date:** 02/05/01 / amk

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cc: Secretary of Education

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