

Department of Planning and Budget 2001 Fiscal Impact Statement

1. Bill Number SB1321

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Hawkins

3. Committee Passed Both Houses

4. Title Community policy and management teams; powers and duties.

5. Summary/Purpose: SB 1321 authorizes a local Community Policy and Management Team (CPMT), upon approval of the participating governing bodies, to contract with another Community Policy and Management Team to purchase care coordination services. It provides, however, that funds used to purchase such services may not be taken from the state pool of funds established under § 2.1-757 of the *Code of Virginia*.

6. No fiscal impact

7. Budget amendment necessary: No

8. Fiscal implications: SB 1321 allows a local CPMT to contract with another CPMT to perform care coordination services. As introduced, the bill would have allowed administrative services to be funded with CSA pool funds. However, as amended, pool funds could not be used, eliminating the fiscal impact of the introduced bill.

Background:

Section 2.1-757 (d) of the *Code of Virginia* currently requires that each agency participating in a local CPMT (schools, social services, community services board, etc) be responsible for providing those care coordination services that are within that particular agency's scope of responsibility and which are funded separately and apart from the CSA as part of its on-going service responsibilities. If new legislation were to allow the administrative cost associated with service coordination to be shifted to the CSA pool funds, an offsetting reduction in administrative local funding could have been realized by participating agencies, and the anticipated charges to the Comprehensive Services Act could have escalated at great cost. This option has been precluded by the amendments, eliminating the projected fiscal impact.

9. Specific agency or political subdivisions affected: Local governments; Office of Comprehensive Services

10. Technical amendment necessary: No

11. Other comments: None

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cc: Secretary of Health and Human Resources [PDF Created 3/2/2001 12:17:57 PM](#)