

Department of Planning and Budget 2001 Fiscal Impact Statement

1. Bill Number SB1114

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Edwards

3. Committee S. Courts of Justice

4. Title Number of circuit court judges.

5. Summary/Purpose:

Increases the number of circuit court judges by adding a seventh judge to the twenty-third judicial Circuit.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2000-01 | - | - | - |
| 2001-02 | \$280,297 | 4 | GF |
| 2002-03 | \$277,797 | 4 | GF |

7. Budget amendment necessary: Yes, Item 30 and Items 60, 61, and 63 (See #8 below).

8. Fiscal implications:

The additional judgeship position will cost \$204,095, with an additional \$2,500 for start-up costs. The additional judgeship requires two court services officers and one deputy clerk position to be funded under the Compensation Board. The two court service officers cost \$52,812 or \$26,406 each, and the deputy clerk costs \$20,890. The total costs to the Compensation Board is \$73,702. The total fiscal impact for this bill is \$280,297 in FY 2002.

Judgeship Costs:

| | |
|---|-----------|
| Salary – as of 11/25/00 | \$123,027 |
| Retirement – 50 percent | \$61,514 |
| Group Life | \$984 |
| Retirement Health Ins. | \$1,489 |
| FICA | \$6,769 |
| Health | \$5,232 |
| Clerk Hire | \$1,500 |
| Sub/Retirement judge based on 17.9 days | \$3,580 |
| TOTAL | \$204,095 |
| Start-up Cost | \$2,500 |
| GRAND Total | \$206,595 |

9. Specific agency or political subdivisions affected: The court system and the Compensation Board.

10. Technical amendment necessary: No.

11. Other comments: See HB 1744.

Date: 01/18/01 / jlm

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cc: Secretary of Administration

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