

Department of Planning and Budget 2001 Fiscal Impact Statement

1. Bill Number SB1081

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Maxwell

3. Committee Rehabilitation and Social Services

4. Title Comprehensive Services Act for At-Risk Youth and Families.

5. Summary/Purpose:

Provides that local governing bodies cannot be required to provide any local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services to be paid into the "Comprehensive Services Act Local Match Fund" pursuant to the budget or other state law, for Medicaid-eligible children or youth who are placed in residential treatment or care or therapeutic foster care. Local governments are still required to provide their share of special education and foster care costs.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001	\$6,577,801	0.0	General
2002	\$7,521,304	0.0	General

7. Budget amendment necessary: Yes, Item 293.10, and change to current budget bill language

8. Fiscal implications: This projection is based on DPB's revised projections for Medicaid expenditures as provided for in the Governor's introduced budget and DPB's September 2000 *A Review of the Budget for the Comprehensive Services Act for At-Risk Youth and Families*. These numbers reflect a significantly lower cost than was originally projected by JLARC in 1998. At this time, these numbers reflect the most reasonable estimates based on available data. Should the local match be eliminated, utilization of these services would be expected to increase. However, that increase in cost would most likely occur in the next biennium.

9. Specific agency or political subdivisions affected:

Department of Medical Assistance Services
Comprehensive Services Act

10. Technical amendment necessary: The bill does not provide for an effective date for eliminating the local match on Medicaid services. Therefore it is appropriate to assume both years would be reimbursed in full by the state. Should consideration be given to establishing an effective date, procedures would have to be established to deal with services provided prior to an effective date and the associated bills with that date.

11. Other comments: N/A

Date: 01/15/00 / JLR

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cc: Secretary of Health and Human Resources

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