

## Department of Planning and Budget 2001 Fiscal Impact Statement

**1. Bill Number** SB1003

**House of Origin**    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron** Ticer

**3. Committee** Agriculture, Conservation and Natural Resources

**4. Title** Statewide recycling program

5. **Summary/Purpose:** The bill requires the Department of Environmental Quality to establish a statewide program to manage used motor oil, oil filters, and antifreeze. The program is to encourage the environmentally sound management of these products. The Department also is to maintain a list of sites that accept these used products from the public; create, maintain, and promote a toll-free hotline and web site to provide consumers with information on collection sites; establish an outreach education program for existing and potential collection sites; and conduct an annual consumer survey. In addition, the bill requires the Department of General Services to establish procurement preferences for products containing recycled oil and recycled antifreeze no later than December 31, 2002. The bill as engrossed by the Senate would not become effective unless an appropriation effectuating its purposes is included in the 2001 Appropriations Act, passed during the 2001 Session of the General Assembly and signed into law by the Governor.

6. Fiscal impact estimates are preliminary:

6a. Expenditure Impact:

<i><b>Fiscal Year</b></i>	<i><b>Dollars</b></i>	<i><b>Positions</b></i>	<i><b>Fund</b></i>
2000-01	\$0	0.00	N/A
2001-02	\$150,000	1.00	0100 (GF)
2002-03	\$150,000	1.00	0100 (GF)

7. Budget amendment necessary: Yes. Item 415, Subprogram 51501 (Litter Control and Recycling Activities).
8. Fiscal implications: The Department of Environmental Quality estimates that this legislation would result in additional costs of \$150,000 per year. This estimate includes costs for one position (\$80,000), development and support of the toll-free hotline and web site (\$25,000), the annual consumer survey (\$7,500), and for development, printing, and distribution of signs and outreach materials (\$37,500).

According to the Department of General Services, costs to develop the procurement preferences for products containing recycled oil and recycled antifreeze would not be significant. In addition, there could be cost savings to the Commonwealth from using such products. However, there also could be costs to the extent that testing is necessary to ensure the quality of the products.

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9. Specific agency or political subdivisions affected: Department of Environmental Quality; Department of General Services.
10. Technical amendment necessary: No.
11. Other comments: None.

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cc: Secretary of Natural Resources  
Secretary of Administration

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