

## Department of Planning and Budget 2001 Fiscal Impact Statement

1. **Bill Number** HB2818

**House of Origin** ☒ Introduced ☐ Substitute ☐ Engrossed  
**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Watts

3. **Committee** Appropriations

4. **Title** Budget Bill; Governor's submission.

5. **Summary/Purpose:**

This bill requires that the Governor include in his budget bill salary increases for all classes of employees (state employees, state-supported local employees, college faculty, and public school teachers) or not provide a salary increase for any such class.

6. **Fiscal Impact Estimates are:** INDETERMINATE

7. **Budget amendment necessary:** No

8. **Fiscal implications:** This bill would have an indeterminate impact on future introduced budget bills. Specifically, general fund dollars may have to be moved from other operating programs to pay for the cost of salary increases for all classes of employees. For example, if in the most recent introduced budget, a salary increase comparable to the 3.5 percent included for state employees was also given to state supported local employees and public school teachers, approximately \$61.6 million would have to be diverted from other operating programs to pay for the salary increases. (\$13.7 million for state supported local employees and \$47.9 million for teachers.)

9. **Specific agency or political subdivisions affected:**

All state agencies and institutions of higher education, all local school divisions, and all localities with state supported local employees.

10. **Technical amendment necessary:** No

11. **Other comments:** None

**Date:** 01/25/01 jdh

**Document:** G:\01EFIS\Other\HB2818.DOC

cc: Secretary of Finance  
Secretary of Administration

PDF Created 1/26/2001 8:56:45 AM