

## Department of Planning and Budget 2001 Fiscal Impact Statement

1. **Bill Number** HB2795

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron** McDonnell

3. **Committee** Courts of Justice

4. **Title** Commitment of serious juvenile offenders.

5. **Summary/Purpose:** This legislation proposes to amend §16.1-285.1 of the Code of Virginia to allow the circuit court to qualify a transferred juvenile as a serious offender and commit him to the Department of Juvenile Justice regardless of whether he meets existing criteria regarding criminal background if, upon the court's review of the juvenile's entire criminal history, such qualification is otherwise justified.

6. **Fiscal Impact Estimates are:** Tentative. See item 8.

7. **Budget amendment necessary:** Yes.

8. **Fiscal implications:** The fiscal implications of this legislation are uncertain. It is expected that this bill may have a minimal impact on the number of juvenile offenders currently in state juvenile correctional facilities that could be absorbed by the department.

Pursuant to §30-19.1:4 of the Code, the Department of Juvenile Justice estimates an impact of \$328,475 (the highest annual cost over the next ten years). The amount is based on the assumption that there will be 5 additional juvenile offenders in the juvenile correctional centers at any given time during the fiscal year.

9. **Specific agency or political subdivisions affected:** Department of Juvenile Justice

10. **Technical amendment necessary:** Change to §30-19.1:4 impact amount from \$0 to \$ 328,475.

11. **Other comments:** None.

**Date:** 01/25/01 / mem

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cc: Secretary of Public Safety

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