

Department of Planning and Budget 2001 Fiscal Impact Statement

1. Bill Number HB 2763

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Brink, Robert H.**3. Committee** Education and Health**4. Title** Health; Outpatient Data Collection

- 5. Summary/Purpose:** This bill requires the reporting of outpatient surgery procedures to the Virginia Patient Level Data System by health care providers, including hospitals and physicians. It sets forth a fee structure to be implemented after the first twelve months based on data submitted that cannot be processed. A technical advisory committee consisting of members nominated by the Board of Directors of Virginia Health Information will select the surgical procedure groups to be tracked. During the first twelve months the number of surgical procedure groups to be tracked will be limited to five. This first year will be treated as a pilot study to assess the impact, logistics, costs and potential benefits of this reporting system. The number of procedures reported in subsequent years will be expanded based on the outcome of the pilot.

6. Fiscal impact estimates are tentative**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$30,000	-	-
2002-03	Unknown	-	-

6b. Revenue Impact: (see item 8)**7. Budget amendment necessary:** No

- 8. Fiscal implications:** Virginia Health Information (VHI) will need to conduct a pilot study during the first year with reporting limited to five surgical procedure groups. VHI indicated that it will be able to reallocate internal funds to cover the estimated \$30,000 required to conduct this pilot. As for subsequent fiscal years, VHI expects some costs, but was not able to provide a definitive estimate. As mentioned above, this bill would require VHI to evaluate the costs associated with this reporting system. Since VHI already has existing reporting infrastructure for inpatient data, the organization indicates that it can absorb the fiscal impact of the outpatient data reporting required by this legislation.

9. Specific agency or political subdivisions affected:

Virginia Department of Health

10. Technical amendment necessary: No.

11. Other comments: In the second year, the bill authorizes Virginia Health Information to charge up to a \$1.00 fee for “...records that it determines are not processed, verified data.” The extent of such revenue in the second year can not be determined prior to some experience with the collection of this outpatient data.

Date: 2/11/01

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cc: Secretary of Health and Human Resources

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